

**CERTIFICATE**

State of Kansas  
Special District

2011

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of  
Library District #1, Doniphan County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	355,831	272,408	<b>3.523</b>
Debt Service	10-113			
Employee Benefit Fund	12-16,102	21,058	16,302	<b>.211</b>
Capital Improvement Fund		100,000		
<b>Totals</b>		476,889	288,710	<b>3.734</b>
Budget Summary		0		
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

**77,334,459**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

August 10, 2010  
*Leah Frank*  
County Clerk

*Joan Ogerty*  
*Roger Gurner*  
*Rosely Wiedmer*  
Governing Body  
*Kim Frank*  
*Kathleen Swomley*

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	259,333
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	259,333
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	792,770
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	4,096,337
5b. Personal Property 2009	- _____	4,458,188
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	402,519
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,195,289
8. Total Estimated Valuation July, 1, 2010	_____	77,323,718
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	76,128,429
10. Factor for Increase (7 divided by 9)	_____	0.01570
11. Amount of Increase (10 times 3)	+ \$ _____	4,072
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	263,405
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	263,405

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Library District #1, Doniphan County  
Doniphan County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	245,314	26,695	613	3,736	0
Debt Service	0	0	0	0	0
Employee Benefit Fund	14,019	1,526	35	214	0
	0	0	0	0	0
Total	259,333	28,221	648	3,950	0

County Treas MVT Estimate 28,221

County Treas RVT Estimate 648

County Treas 16/20 M Vehicle Tax Estimate 3,950

County Treas Slider Estimate 0

MVT Factor 0.10882

RVT Factor 0.00250

16/20M Factor 0.01523

Slider Factor 0.00000

2011

Library District #1, Doniphan County  
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Capitol Improvement	5,000	-	9,000	KSA 12-1258
<b>Totals</b>		5,000	0	9,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		5,000	0	9,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0	1/0	1/0	0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				0	1/0	1/0	0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
				0	1/0	1/0	0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
				0	0	0	0
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,755	41,407	33,579
Receipts:			
Ad Valorem Tax	235,319	245,314	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,031	1,000	2,000
Motor Vehicle Tax	27,457	27,013	26,695
Recreational Vehicle Tax	625	584	613
16/20M Vehicle Tax	4,238	3,968	3,736
LAVTR			0
Slider			0
In Lieu of Taxes			
Insurance Payment	6,841	0	0
NEKLS Grants	6,330	1,800	0
Refunding for Lost Checks	53	0	0
State Aid	4,529	4,950	5,000
Donations	4,380	15,000	25,000
E-rate Refund	2,495	3,500	3,000
Interest on Idle Funds	1,001	3,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>297,299</b>	<b>306,629</b>	<b>68,544</b>
<b>Resources Available:</b>	<b>337,054</b>	<b>348,036</b>	<b>102,123</b>
Expenditures:			
Capitol Improvement	9,340	9,000	18,000
Commodities	14,970	13,000	13,000
Contactual Services	37,782	49,000	52,000
Materials	47,000	45,000	48,000
Personal Services	161,758	168,000	180,000
Technology	13,308	18,000	24,000
Transfer to Capitol Improvement Fund		0	9,000
Neighborhood Revitalization Rebate	11,489	12,457	11,831
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>295,647</b>	<b>314,457</b>	<b>355,831</b>
Unencumbered Cash Balance Dec 31	41,407	33,579	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 321,721 314,457			
			Non-Appr Bal 18,700
			Tot Exp/Non-Appr Bal 374,531
			Tax Required 272,408
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 272,408

## FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:            0                 0                                  Non-Appr Bal			
			Tot Exp/Non-Appr Bal
			Tax Required
			Dcl Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

2011

Adopted Budget Employee Benefit Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,562	7,339	4,081
Receipts:			
Ad Valorem Tax	14,007	14,019	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	251	0	
Motor Vehicle Tax	1,687	1,640	1,526
Recreational Vehicle Tax	38	35	35
16/20M Vehicle Tax	278	241	214
Slider			0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,261	15,935	1,775
Resources Available:	23,823	23,274	5,856
Expenditures:			
Retirement	2,843	3,800	4,500
Social Security & Medicare	12,374	12,900	14,000
Unemployment Ins.	161	250	350
Workers Comp.	422	1,500	1,500
Neighborhood Revitalization Rebate	684	743	708
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,484	19,193	21,058
Unencumbered Cash Balance Dec 31	7,339	4,081	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 19,534 19,193			
			Non-Appr Bal 1,100
			Tot Exp/Non-Appr Bal 22,158
			Tax Required 16,302
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 16,302

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	247,189	173,585	92,585
Receipts:			
Transfer from General Fund	5,000	0	9,000
Interest on Idle Funds	6,074	9,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,074	9,000	16,000
Resources Available:	258,263	182,585	108,585
Expenditures:			
Building Improvements	34,557	50,000	100,000
Building Purchase	50,121	40,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,678	90,000	100,000
Unencumbered Cash Balance Dec 31	173,585	92,585	8,585
2009/2010 Budget Authority Amount:	250,000	90,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

### NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

	0		0		0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0

[illegible][illegible]

**\*\* Note: These two block figures should agree.**

Library District #1, Doniphan County

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	260,577	3.370	11,831
Debt Service	0		
Employee Benefit Fund	15,594	0.202	708
<b>TOTAL</b>	<b>276,171</b>	<b>3.572</b>	<b>12,539</b>

2010 July 1 Valuation: 77,323,718

Valuation Factor: 77,323.718

Neighborhood Revitalization Subj to Rebate: 3,510,803

Neighborhood Revitalization factor: 3510.803

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2011

The governing body of  
Library District #1, Doniphan County  
Doniphan County

will meet on August 4, 2010 at 7:30 pm at Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Central Library, 105 N. Main, Troy, KS and will be available at this hearing.

## BUDGET SUMMARY

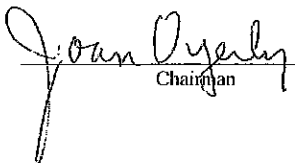
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	295,647	3.696	314,457	3.757	355,831	272,408	3.523
Debt Service							
Employee Benefit Fund	16,484	0.220	19,193	0.215	21,058	16,302	0.211
Capital Improvement F	84,678		90,000		100,000		
Totals	396,809	3.916	423,650	3.972	476,889	288,710	3.734
Less: Transfers	5,000		0		9,000		
Net Expenditures	391,809		423,650		467,889		
Total Tax Levied	253,476		259,333		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	64,727,722		65,300,608		77,323,718		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Chairman

Page No.

NOTICE OF BUDGET HEARING

The governing body of  
Doniphan County  
Library/District #1, Doniphan County

will meet on August 4, 2010 at 7:30 pm at Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Central Library, 105 N. Main, Troy, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	295,647	3.696	314,457	3.757	355,831	272,408
Debt Service						
Employee Benefit Fund	16,484	0.220	19,193	0.215	21,058	16,302
Capital Improvement F	84,678		90,000		100,000	
Totals	396,809	3.916	423,650	3.972	476,889	288,710
Less: Transfers	5,000		0		9,000	
Net Expenditures	391,809		423,650		467,889	
Total Tax Levied	253,476		259,333		xxxxxxx	
Assessed Valuation	64,727,722		65,300,608		77,323,718	

Outstanding Indebtedness,

Jan 1,

2008

Revenue Bonds  
Lease-Purchase Bonds  
Lease-Purchase Warrant  
Lease-Purchase Principal

2008	0
0	0
0	0
0	0
0	0
0	0

2009	0
0	0
0	0
0	0
0	0
0	0

2010	0
0	0
0	0
0	0
0	0
0	0

\*Tax rates are expressed in mills.

Chairman

Page No.

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 22 consecutive weeks, the first publication thereof being made as aforesaid on the 22 day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Publisher

*Dana D. Foley*

Subscribed and sworn to before me this

22

day of July, 2010

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

*Lori Vertin*

Notary Public

My commission expires

7-6-11

Printer's fee/ Affidavit fee \$ 152.50

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 2010-2

*District with respect to financing the 2011 annual budget for Library District #1, Doniphan County, Doniphan County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Library District #1, Doniphan County district budget exceed the amount levied to finance the 2010 Library District #1, Doniphan County except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Library District #1, Doniphan County provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Library District #1, Doniphan County that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Library District #1, Doniphan County budget as defined above.

Adopted this 7<sup>th</sup> day of July, 2010 by the Library District #1, Doniphan County District Board, Doniphan County, Kansas.

Library District #1, Doniphan County District Board

Joan Oyler  
Chair/President

Roger Gammie  
Member

Katherine J. Hartman  
Member

Timothy J. Brown

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(Attach a signed copy to the budget)